Growth Deal Progress - Approved schemes (Growth Deal allocations 2015/16)

Appendix B

Project Name	Progress Update
Bishop Burton College	The project is still aiming to accomplish completion in summer 2016; however some building construction and car park works scheduled to complete in 2015/16 have been delayed. This has resulted in the expenditure forecast for 2015/16 being reduced from £6.5m to £5.5m. Despite a revised profile having been agreed over Christmas with the college, expected claim targets have unfortunately not been achieved. The £1,000,000 gap will be met by LCC capital expenditure on the East West Link to ensure that the growth deal programme target is met.
Boole Technology Centre	Construction of the Boole Technology Centre is underway and the project achieved a higher amount of expenditure for 2015/16 than originally envisaged. A fixed price construction contract has been agreed for this scheme with Wilmott Dixon. Ground works commenced in February. Construction works have been ongoing and manufacture/delivery of superstructure elements have also progressed. Representatives of the Cities and Local Growth Unit visited the site in March and received a tour of the Lincoln Science and Innovation Park.
Boston Quadrant Infrastructure	Due to a slightly delayed start the project achieved £750,000 of its £1,000,000 forecast for 2015/16. Initial site clearance/preparation works have commenced on site ahead of the main civils contract. Tenders for the first stage of the project, the main roundabout on the A16, exceeded budget so a value engineering exercise has been undertaken in conjunction with LCC to alter elements of the project with revised details agreed in principle. Technical approval is now being sought. Contractors are required to commence works by the end of April. The Section 278 Agreement is close to being finalised subject to approval of the technical details by LCC.
	The site layout submitted with the reserved matters application for the initial 148 units is now being revised to incorporate the changes for the surface water strategy. The designs for the next phase of residential will then be progressed to include the additional 38 units of affordable housing for which an agreement in principle has been reached with a Housing Association. The total 100 affordable dwellings will therefore be delivered at an early part of the project.

Grantham Southern Relief Road	The construction contract for Phase 1 is programmed to complete by June 2016. Progress has been good and surfacing has commenced on all sections. Phase 2 design is nearing completion but requires highways england approval by Spring 2016. A further planning application has had to be made for the connection to the A1. It is intended to award a contract for Phase 2 under the Midalnds Highways alliance to commence in Autumn 2016 with anticipated completion in late 2017.
Skegness Countryside Business Park	The initial claim relating to land acquisition costs, utilities and retrospective fees achieved the release of £1,300,000 forecast for 2015/16. Work is progressing towards finalising the programme of agreed works and inviting tenders for the construction of the roundabout and access roads to the first phase development plots. Tenders are currently scheduled to be due back by mid-May, which would allow a start on site for the roundabout by the end of June (traffic management to run over the peak periods to divert summer season traffic).
Unlocking Rural Housing Programme	Broadfield Lane, Saxon Fields and Tytton Lane (together delivering 199 units) are all on site and will complete 2016/17. Claims have been processed for both Broadfield and Tytton lane schemes Woodthorpe Ave/Toot Lane - planning permission was granted on the 9th February 2016 and a first draft of the contract has been drawn up. The Seabreezes scheme is providing regular updates and working through its special conditions of grant. Planning confirmation has been received and once confirmation of HCA funding has been received the project will move to contract. Riverside, Church Road and Meadow Way are working towards key milestones. Boston Quadrant (affordable housing element) due diligence is anticipated to be reported to the May LEP Investment Board.